



# DAYANANDA SAGAR COLLEGE OF ARTS SCIENCE & COMMERCE

Affiliated to Bangalore University



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## 4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 - FY 2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment	₹ 5.0047
Fixed Assets	Library Books	₹ 2.5410
Fixed Assets	Computers & Software	₹ 0.9136
Fixed Assets	Furniture & Fixture	₹ 2.5665
Total		₹ <b>11.0258</b>

Year 2 - FY 2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment	₹ 6.03
Fixed Assets	Library Books	₹ 3.65
Fixed Assets	Computers & Software	₹ 2.02
Fixed Assets	Furniture & Fixture	₹ 4.11
Total		₹ <b>15.8166</b>

Year 3 - FY 2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)

Fixed Assets	Equipment	₹ 0.16
Fixed Assets	Library Books	₹ -
Fixed Assets	Computers & Software	₹ 0.17
Fixed Assets	Furniture & Fixture	₹ 2.88
Total		₹ <b>3.2049</b>

Year 4 - FY 2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment	₹ 11.51
Fixed Assets	Library Books	₹ -
Fixed Assets	Computers & Software	₹ 14.94
Fixed Assets	Furniture & Fixture	₹ 16.28
Total		₹ <b>42.7304</b>

Year 5 - FY 2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment	₹ 11.48
Fixed Assets	Library Books	₹ 7.59
Fixed Assets	Computers & Software	₹ 70.82
Fixed Assets	Furniture & Fixture	₹ 8.38
Total		₹ <b>98.2769</b>

  
IQAC COORDINATOR



  
PRINCIPAL